

DDS&T-3329-72

29 NOV 1972

MEMORANDUM FOR: Planning Officer, OSA  
Planning Officer, OSP  
Planning Officer, ORD  
Planning Officer, OEL  
Planning Officer, OSI  
Planning Officer, FMSAC  
Planning Officer, OCS  
Planning Officer, Domestic Field Staff  
Planning Officer, Special Projects Staff

SUBJECT: FY 1975 Program Bulletin No. 1

1. As the preparation period nears for the FY 1975 Program, several office Planning Officers have inquired as to the timing, the issuance of the Call, etc. While we are not in the position to give any definite answers at this time, we can pass on the latest information we have gleamed from O/PPB:

a. The ExDir is currently reviewing the draft Program Call and has recommended several changes from last year. O/PPB hopes to have the Call booklet available around the 15th of December.

b. Tentatively, the submission date for the DD/S&T Program is scheduled for 30 April 1973. Working backwards, this would indicate an office draft submission somewhere around the 20th of March. The hearings with the Deputy Director would be held in late March, followed by office rewrite (if necessary) and finalization, typing, proofing, etc., in April.

c. The Congressional "mark" cannot reasonably be expected before early to mid-December, so the extra time made available by the proposed Call will be welcome.

d. The Program will vary in format from the previous year, if present indications prevail. There will be a requirement for narrative coverage of the Program year (FY 1975) only. Historical information will be covered by the Annual Report (formerly the PFIAB Report), which is prepared later in the year. Monetary and

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S E C R E T

-2-

SUBJECT: FY 1975 Program Bulletin No. 1

personnel tables will cover FY 1973, 1974, and 1975 only. As in last year's exercise, major programs having implications past FY 1975 will be addressed in the "out years." Also, priorities and performance ratings, new in last year's exercise, will be repeated.

e. Agency structure may be altered from six to four categories, probably Collection, Production, Clandestine Service, and Program-Wide. A number of ABC change pages would be necessary from some offices to accommodate this change, if and when it occurs.

2. Preliminary indications are that FY 1975 will be another austere year. A recent O/PPB memorandum states, "With respect to the resource outlook, the picture is not bright. While useful new programs merit consideration, contingency responses to resource cuts should also be thought out." We will keep you posted on this aspect of the Program as new developments are noted.

3. A list of Planning Officers for the DD/S&T offices is included below for your information. Should there be an error in our listing for your office, please advise us so that our records can be corrected.

<u>Office</u>	<u>Position</u>	<u>Officer</u>	Phone
			Black Red
OSA	Planning Budget		
OSP	Planning Budget		
ORD	Planning  Budget		
OEL	Planning  Budget		
OSI	Planning  Budget		

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S E C R E T

S E C R E T  
-3-

SUBJECT: FY 1975 Program Bulletin No. 1

<u>Office</u>	<u>Position</u>	<u>Officer</u>	<u>Phone</u>
			<u>Black</u> <u>Red</u>
FMSAC	Planning		
	Budget		
OCS	Planning		
	Budget		
			25X1A

Comptroller  
Directorate of  
Science and Technology

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SUBJECT: FY 1975 Program Bulletin No. 1

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